

*Cumberland
County*
**IMPROVEMENT
AUTHORITY**



**AN ECONOMIC IMPACT SUMMARY
OF PROJECTS COMPLETED BY THE
CUMBERLAND COUNTY IMPROVEMENT AUTHORITY**

Nine capital infrastructure projects completed in last 3 years; total **\$109 million** investment; over **1,075** short-term construction jobs; **131** long-term, full-time jobs
Total Economic Impact of Projects: \$403 million
Cost Benefit Ratio 3.7- Nearly \$4 for Every Dollar Invested by the CCIA

OUR IMPROVEMENT AUTHORITY'S OBJECTIVES:

- Serve as a prime catalyst for Economic Development
- Create synergy between education, training and employment opportunities
- Showcase the "Economic Partnership Triangle" of Cumberland County
- Provide a "One Stop" for business development and expansion services
- Consolidate state and local social services
- Preserve historic and cultural resources
- Increase the County's hospitality and tourism initiatives
- Establish itself as a redevelopment entity
- Employ environmental best practices and increase taxpayer savings

PROJECTS COMPLETED DURING 2013 - 2017:

- Cumberland County Technical Education Center
- Cumberland County Arts and Innovation Center
- Cumberland County Center for Workforce and Economic Development
- 275 Delsea Drive Professional Services Complex
- East Point Lighthouse Restoration
- New Jersey Motor Vehicle Agency Project
- CCIA – Solid Waste Complex Cell Replacement
- CCIA – Solid Waste Complex Landfill Gas Facility
- CCIA – Solid Waste Complex Treatment Plant

FACTS FOR PROJECTS COMPLETED DURING 2013 - 2017

Cumberland County Technical Education Center

This landmark project brings the significant expansion of career readiness curricula, opportunities and integrated training to advance our workforce and ultimately the expansion of our local businesses and industries.

Cumberland County Arts and Innovation Center

The very modern facility serves as a strong downtown business anchor featuring new arts and entrepreneurial curriculum to advance our aspiring students.

Cumberland County Center for Workforce and Economic Development

Our workforce and business advancement services join the County's College and Technical High School in this new facility to create greater training and economic development synergies while resulting in operational cost savings.

275 Delsea Drive Professional Services Complex

Federal and state social services have been consolidated at this modern facility where operating costs have been greatly reduced.

East Point Lighthouse Restoration

Preservation of this historic landmark has paved the way for increased and enhanced tourism activity in our County.

New Jersey Motor Vehicle Agency Project

This new public facility has improved the local operations and experience offered to us by this agency.

CCIA Solid Waste Complex Improvements

Three new projects at our landfill will result in cleaner air by reducing the use of fossil fuels and greenhouse emissions; adding energy sources; decreasing costs; and improving and expanding its long-term operations.

Economic Impact / Benefit Cost Analysis Summary

2017

Project	Cost	Construction Jobs & Long Term Jobs Added	Construction Jobs Added	Long Term FT Jobs Added	Total Economic Impact /1	Benefit Cost Ratio
Cumberland County Technical Education Center	\$68,604,770	782	675	107	\$295,406,764	4.31
Cumberland County Arts and Innovation Center	\$6,950,000	72	68	4	\$17,351,448	2.50
Center for Workforce and Economic Development (CWED)	\$7,596,000	75	75	0	\$18,472,734	2.43
275 Delsea Professional Services Center	\$2,444,199	44	24	20	\$8,634,510	3.53
East Point Light House Restoration	\$467,462	5	5	0	\$3,130,459	6.70
NJ Motor Vehicle Project	\$1,442,283	14	14	0	\$2,163,425	1.5
County Landfill Cell Replacement	\$19,118,111	188	188	0	\$28,677,167	1.5
LF Gas Facility	\$477,630	5	5	0	\$716,445	1.5
Treatment Plant	\$2,246,548	22	22	0	\$28,176,184	12.5
Totals	\$109,347,003	1,206	1,075	131	\$402,729,136	3.7



October 2017